

Lynwood – MCF (#209)

2018-2019 Marin Head Start – Lynwood Budget

Staff	Position	Hours	Dates	Salary	W/C	FICA	SUI	Benefits	Total Salary	
Robin Pence	Teacher 26.00	30 hours (1560)	8/13/18- 6/6/19	33,800	1234	2,586	425	N/A	\$38,044	
Rosa Vazquez	AT 16.80	30 hours	8/13/18- 6/6/19	21,840	797	1,671	425	5,000	\$29,733	
									\$67,777	

MOU Breakdown

Description	Proposed Budget 2018-2019
Salary and Benefits	\$67,777
Substitutes	600
Janitorial	3,850
Classroom supplies	N/A
Utilities (Telephone, PGE, Trash)	500
Rugs & Floors	1000
MHS Admin Support	7, 718
TOTAL	\$81,445
MOU 2018-2019	