

Novato Unified School District
Measure G Project Budget Adjustments
June 18, 2019

Project	Board Approved Budget	Revised Budget	Proposed Adjustment
San Jose Air Conditioning	\$2,395,633	\$1,838,982	-\$556,651
Novato Returf/Track Resurface	\$1,368,569	\$1,325,403	-\$43,166
San Marin Returf/Track Resurface	\$1,328,070	\$1,314,785	-\$13,285
Sewer Projects 2018	\$215,202	\$197,335	-\$17,867
San Ramon Roof	\$2,141,115	\$2,063,491	-\$77,624
Sewer Projects 2017	\$407,240	\$186,119	-\$221,121
SMHS STEM / PAC	\$22,004,360	\$22,973,970	\$969,610
NHS Center for the Sciences / Center for the Arts	\$38,749,312	\$39,387,736	\$638,424
NHS Athletic Fields Complex	\$8,408,000	\$9,090,167	\$682,167
Food Service/Maintenance & Operations	\$5,357,110	\$5,663,314	\$306,204
Novato HS/San Jose MS/Lynwood Roof Projects	\$1,753,524	\$1,106,423	-\$647,102
Loma Verde/Lynwood/Olive Air Conditioning	\$4,649,482	\$3,872,144	-\$777,338
Totals	\$88,777,617	\$89,019,867	\$242,250