

**Novato Unified School District
Measure G Project Budget Adjustments
June 18, 2019**

| Project | Board Approved Budget | Revised Budget | Proposed Adjustment |
|---|------------------------------|-----------------------|----------------------------|
| San Jose Air Conditioning | \$2,395,633 | \$1,838,982 | -\$556,651 |
| Novato Returf/Track Resurface | \$1,368,569 | \$1,325,403 | -\$43,166 |
| San Marin Returf/Track Resurface | \$1,328,070 | \$1,314,785 | -\$13,285 |
| Sewer Projects 2018 | \$215,202 | \$197,335 | -\$17,867 |
| San Ramon Roof | \$2,141,115 | \$2,063,491 | -\$77,624 |
| Sewer Projects 2017 | \$407,240 | \$186,119 | -\$221,121 |
| SMHS STEM / PAC | \$22,004,360 | \$22,973,970 | \$969,610 |
| NHS Center for the Sciences / Center for the Arts | \$38,749,312 | \$39,387,736 | \$638,424 |
| NHS Athletic Fields Complex | \$8,408,000 | \$9,090,167 | \$682,167 |
| Food Service/Maintenance & Operations | \$5,357,110 | \$5,663,314 | \$306,204 |
| Novato HS/San Jose MS/Lynwood Roof Projects | \$1,753,524 | \$1,106,423 | -\$647,102 |
| Loma Verde/Lynwood/Olive Air Conditioning | \$4,649,482 | \$3,872,144 | -\$777,338 |
| Totals | \$88,777,617 | \$89,019,867 | \$242,250 |